

# Overall Progress

Current week  
2020-05

## Progress

**1.460.397**  
Earned load  
**1.400.469**  
Previous week

**1.600.181**  
Forecast load

**76,4%**  
% Earned  
**73,2%**  
% Previous week

**81,8%**  
% Forecast

## SPI Score

**0.91**  
SPI Forecast

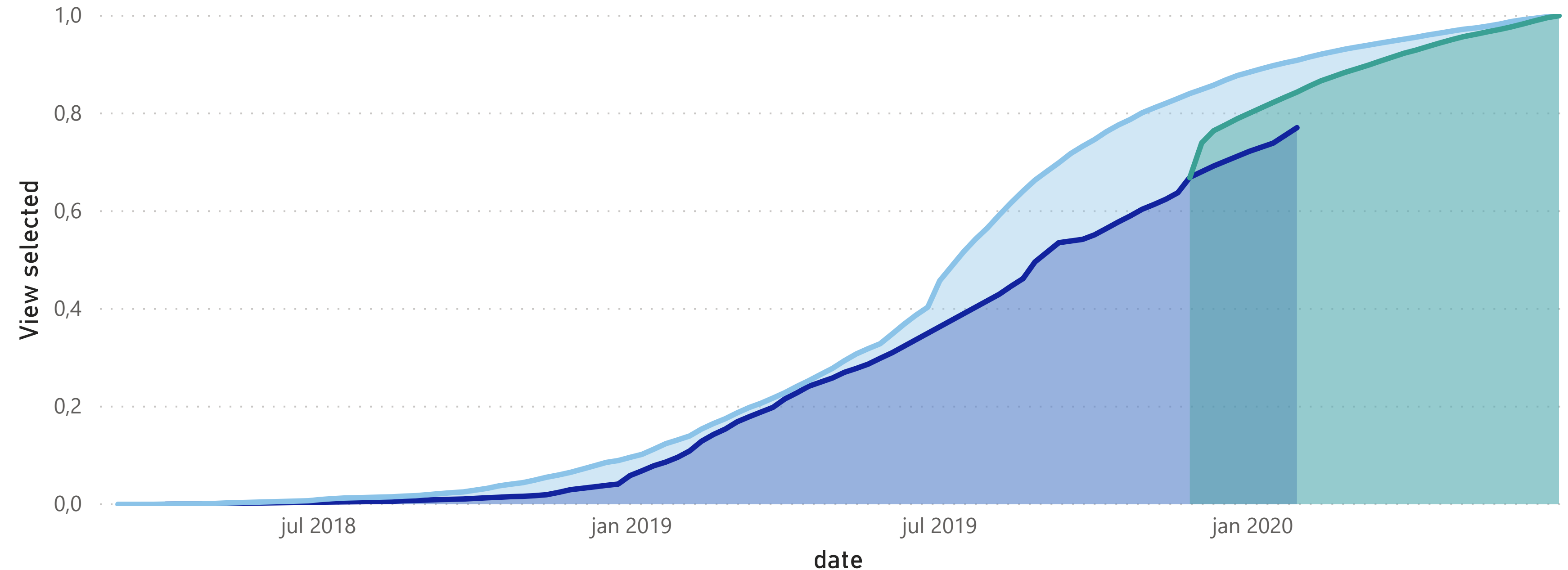
**0.85**  
SPI Baseline

## Total S-Curve

Load

Percentage

● Earned ● Planned ● Forecast



| Phase          | Total Planned    | Planned          | Forecast         | Earned           | Planned %    | Earned %     | Forecast %   | SPI Baseline | SPI Forecast |
|----------------|------------------|------------------|------------------|------------------|--------------|--------------|--------------|--------------|--------------|
| 1. Engineering | 345.828          | 344.271          | 342.830          | 310.985          | 99,5%        | 89,9%        | 99,2%        | 0,90         | 0,91         |
| 2. Procurement | 807.147          | 805.621          | 778.829          | 773.916          | 99,8%        | 95,9%        | 96,5%        | 0,96         | 0,99         |
| 3. Fabrication | 759.405          | 571.632          | 478.522          | 375.496          | 75,3%        | 49,4%        | 59,6%        | 0,66         | 0,78         |
| <b>Totaal</b>  | <b>1.912.380</b> | <b>1.721.525</b> | <b>1.600.181</b> | <b>1.460.397</b> | <b>90,0%</b> | <b>76,4%</b> | <b>81,8%</b> | <b>0,85</b>  | <b>0,91</b>  |

# Detailed Engineering Progress

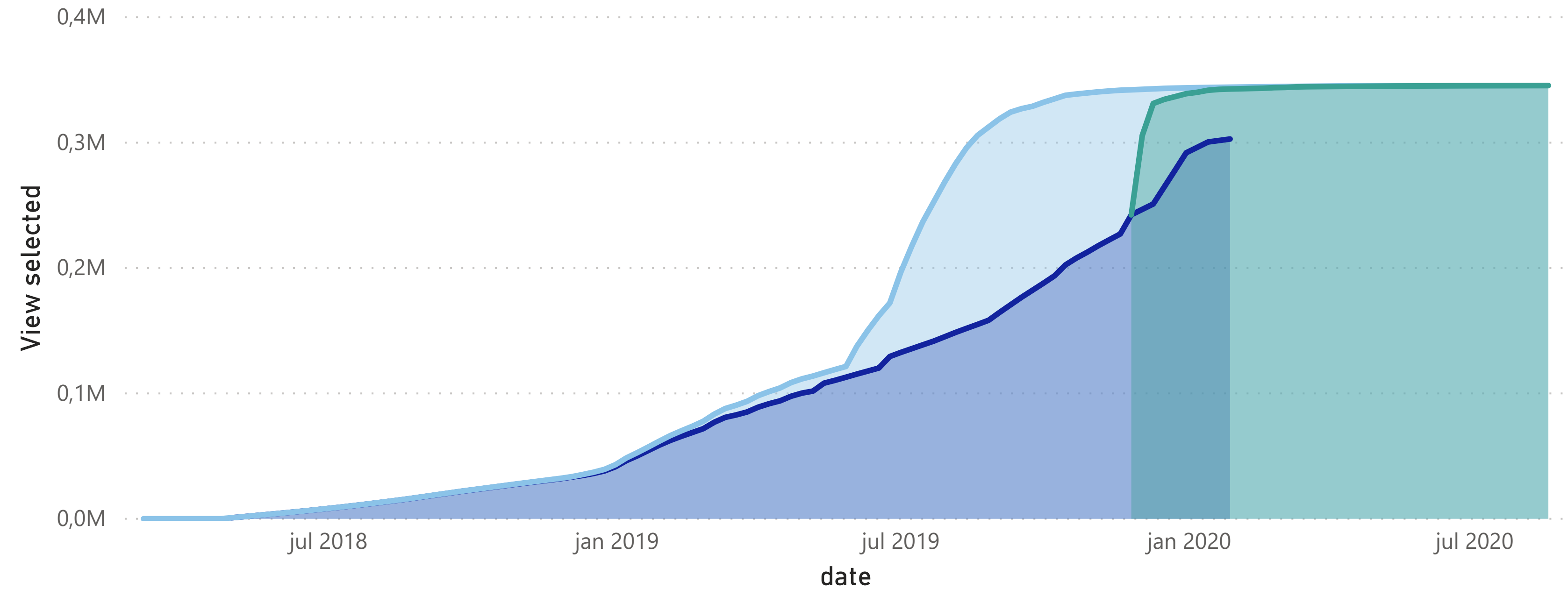


Current week  
2020-05

Load Percentage

## S-Curve

● Earned ● Planned ● Forecast



### Progress

### SPI Score

**302.925**  
Earned load  
**300.583**  
Previous week

**0.88**  
SPI Forecast

**342.830**  
Forecast load

**0.88**  
SPI Baseline

**87,6%**  
% Earned  
**86,9%**  
Previous week

**99,2%**  
% Forecast

| Vendor        | Total planned  | Planned        | Forecast       | Earned         | Planned %    | Earned %     | Forecast %   | SPI Baseline | SPI Forecast |
|---------------|----------------|----------------|----------------|----------------|--------------|--------------|--------------|--------------|--------------|
| Company X     | 44.436         | 43.650         | 43.348         | 41.490         | 98,2%        | 93,4%        | 97,7%        | 0,95         | 0,96         |
| Company Y     | 301.392        | 300.621        | 299.482        | 261.435        | 99,7%        | 86,7%        | 99,4%        | 0,87         | 0,87         |
| <b>Totaal</b> | <b>345.828</b> | <b>344.271</b> | <b>342.830</b> | <b>302.925</b> | <b>99,5%</b> | <b>87,6%</b> | <b>99,2%</b> | <b>0,88</b>  | <b>0,88</b>  |

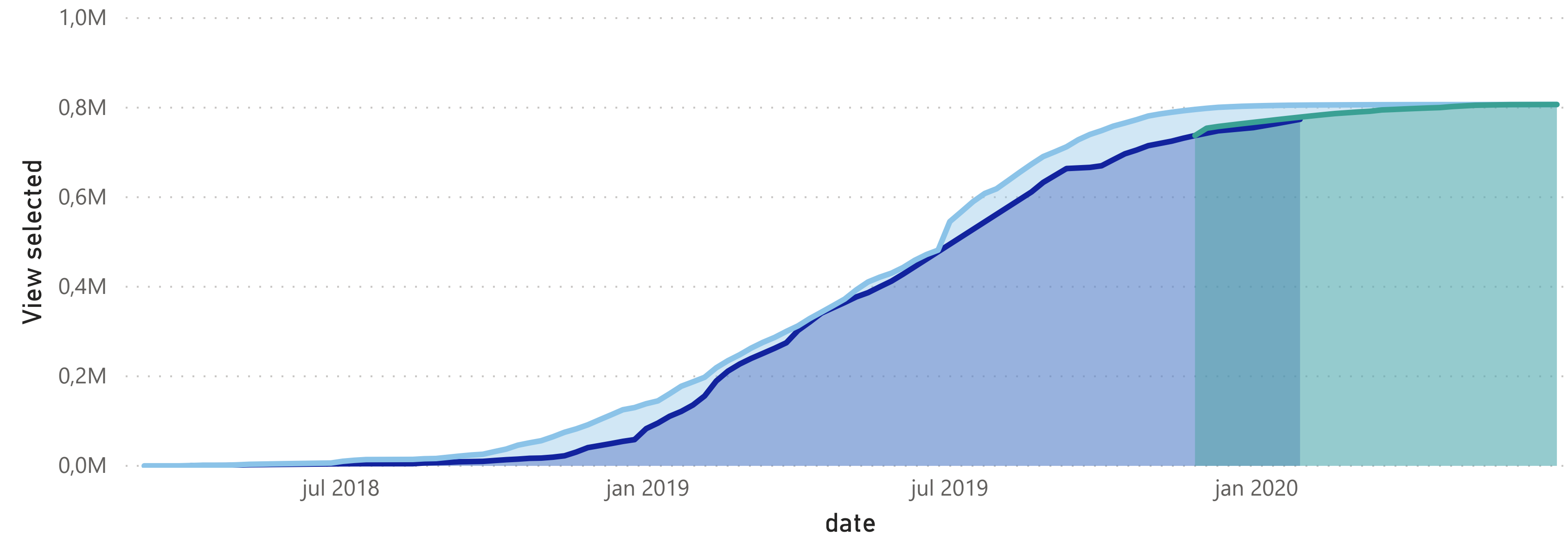
# Procurement Progress

Current week  
2020-05

Load Percentage

## Total S-Curve

● Earned ● Planned ● Forecast



### Progress

**773.916**  
Earned Load  
**764.391**  
Previous period

**1.600.181**  
Forecast load

**95,9%**  
Earned %  
**94,7%**  
Previous period

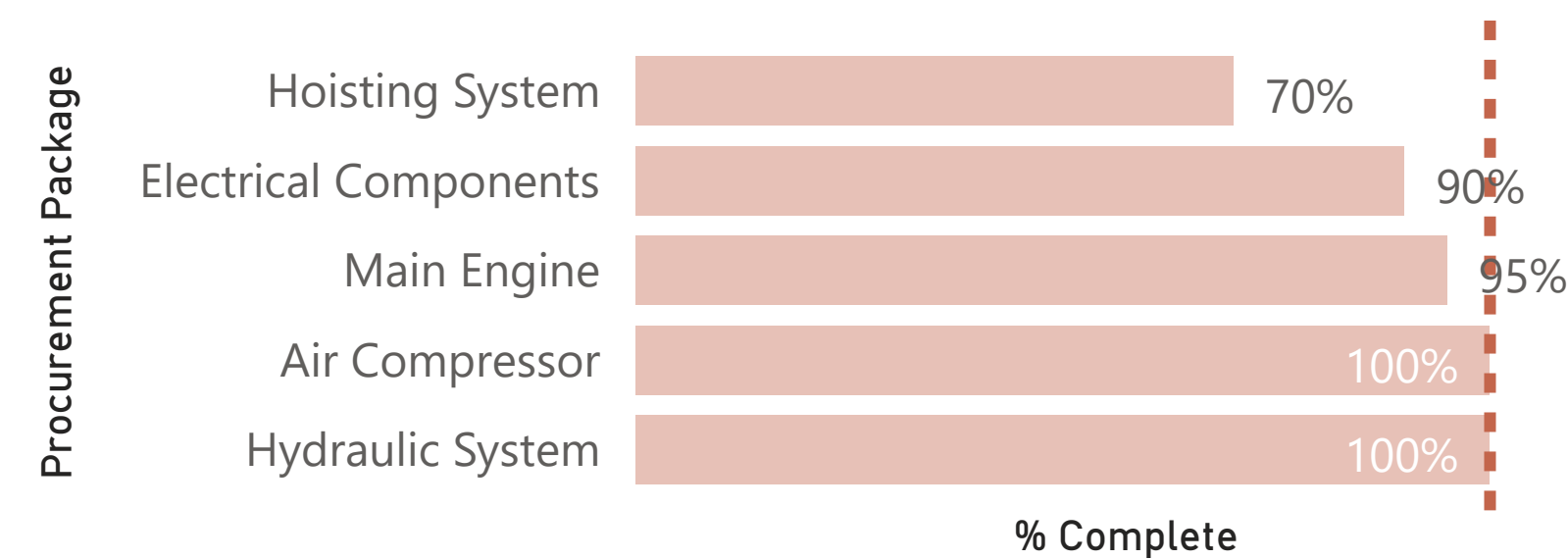
**81,8%**  
% Forecast

### SPI Score

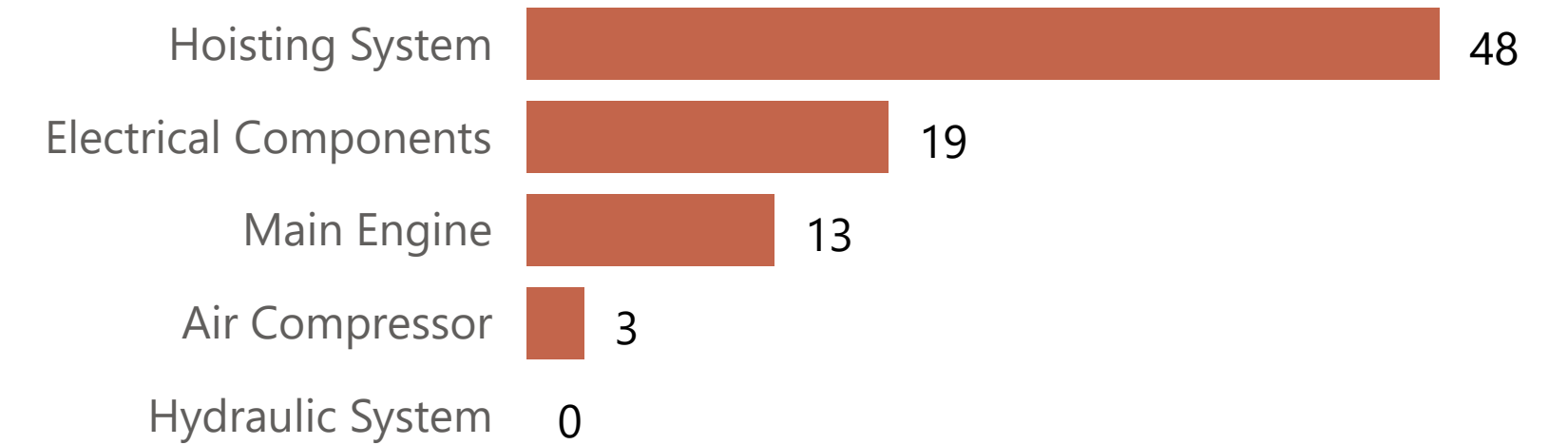
**0.99**  
SPI Forecast

**0.96**  
SPI Baseline

### Procurement Package % Complete



### Procurement packaged most delayed



# Detailed Production Progress

Current week  
2020-05

Load Percentage

## S-Curve

Planned Earned Forecast

### Filter category

### Progress

### SPI Score

Assembly Department

317.537  
Earned load

0.78  
SPI Forecast

Carpentry Department

312.031  
Previous week

Coating Department

406.172  
Forecast load

Commissioning & sea trial De... >

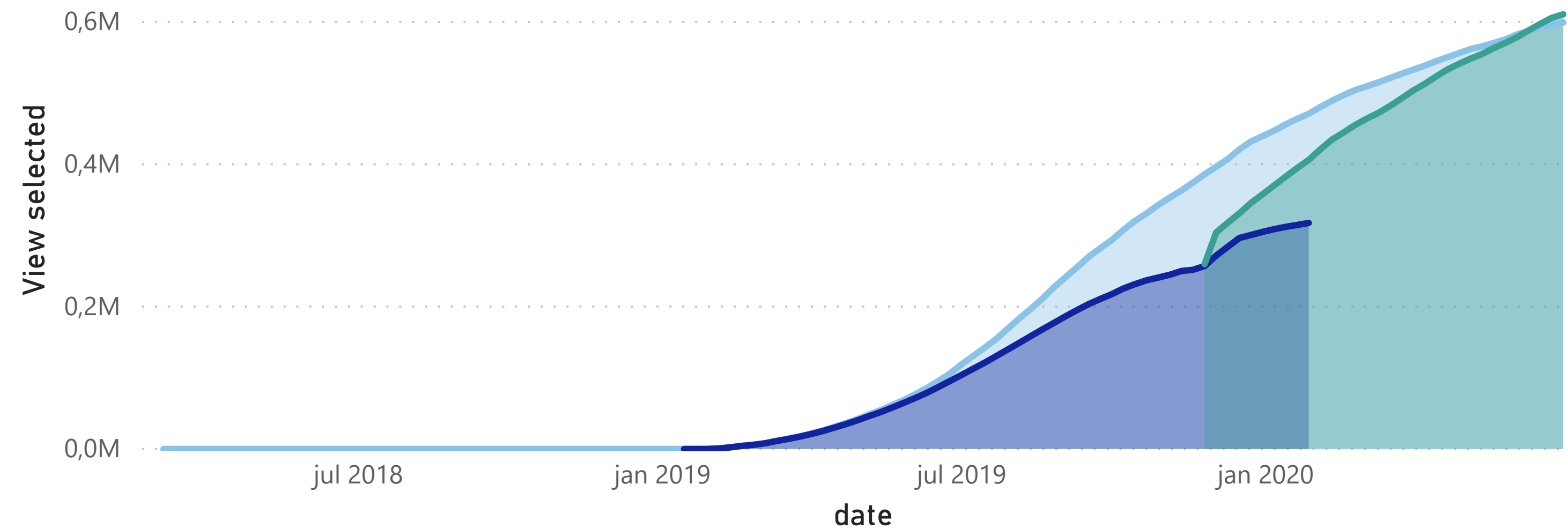
52,0%  
% Earned  
51,1%  
Previous week

Electrical Department

Fabrication Department

Galvanizing Department

62,4%  
% Forecast



### Categories ordered by lowest SPI

